

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: AKEMI BUSINESS SCHOOL Code: MB6773 Stream: MBA Year: 2025-26 Location: S No 30/3/1, 30/4/A, 30/4/B, Buchade Wasti, Village - Marunji, Tal - Mulshi, Dist - Pune Pin - 411057				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	50666	6334	57000
	Fee for Academic Year 2023-24	Approved	50666	6334	57000
	Fee for Academic Year 2022-23	Approved	87110	10890	98000
	Fee for Academic Year 2021-22	Approved	87110	10890	98000
	Fee for Academic Year 2020-21	Approved	105406	11594	117000
	Fee for Academic Year 2019-20	Approved	105406	11594	117000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs 116000			
	c) Year of recognition by respective council/Government :	2011			
3	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs)	
		Total	Per Student (divided by 48)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms	18893192	52481
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2249945	6250
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21143137	58731
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	7760103	21556
4.2.1	a) Less income	91150	253
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28812090	80034
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (576242) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	28812090	80034
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2881209	8003
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1 50% of 4.2.2	432181	1201
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1 Usage Charges: 5000 2 Additional Usage Charges: 0 3. For New Colleg Additional: 0 4 Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	1800000	5000
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	1418098	3939
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota -DSY -Management -Institutional -NRI-FWS -Transfer) (172+0-88-0+0+0) (Excluding FWS, J&K, and Repeaters)	269	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota -DSY -Management -Institutional -NRI-FWS -Transfer) (0+0+0+0+0) (Excluding FWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	98177	
4.9.1	Total Tuition Fee (4.9 + 4909 Vacancy Allowance) (5% increase due to less admissions if any)	103086	
4.10	Development fee (10% of 4.9.1)	10309	
4.10.1	Total fee (4.9.1 + 4.10)	113395	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1546) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 1546 Ph D Holder - 38.46% - Add = 515 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 52% - Add = 515	2576	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12885)) or Limited 15% of Tuition Fee(4.9.1 - (1546.3)) whichever is less	12885	
4.10.4	Total Fee (4.9.1 + 4.10.3)	115971	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
I	Admission Cancellation Fees	91150
Total		91150

Date

Place

AKEMI BUSINESS SCHOOL


DIRECTOR



Signature and Seal of person authorised in terms of section 7 (1) of the Act With Code No.

FOR OFFICE USE ONLY

Date

Disallowance -
1)
2)
3)
4)

Prepared by:





Checked by (Chartered Accountant)